

# **Pennsylvania Coalition of Affiliated Healthcare & Living Communities (PACAH) Financial Officers Group**

April 25, 2018

Presented by OLTL

Peggy Morningstar, Chief Financial Officer

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- Budget FY 2018-2019
- Community HealthChoices
- Payments, Assessment & InterGovernmental Transfers



## FY 2018/2019 Budget Request

- Maintains FFS Programs in Non-CHC Zones
- Maintains Existing Service Levels for Participants
- Funds Implementation of CHC in the SE in Jan. 2019
- Reflects Full Year Operation of CHC-MC in SW
- Assumes Expansion in LIFE Program
- Reflects Actuarial Sound Rates for CHC-MCO's PH & LTSS
- Includes Continuation of the IGT Program for County NF's
- Expands the Total Number of Individuals covered in the OLTL Waivers

- Includes funds to establish a single responsible entity for Functional Eligibility Determinations
- Transfers portions of Tobacco and Lottery funds from LTC and HCBS Waivers to the CHC Waiver
- Provides funds in the HCBS Waiver to add an additional 2,292 people as an alternative to institutional care
- Provides HCBS to 1,500 additional people with disabilities in the Services to People w/Disability Waiver
- Provides HCBS to 960 additional people with disabilities in the Attendant Care Waiver



- CHC
- LIFE Expansion

## Appropriations within this Program:

Dollar Amounts in Thousands

	<b>2017-2018 Available</b>	<b>2018-2019 Request</b>	<b>Change</b>
<b>State General Fund**:</b>			
Long-Term Care.....	\$1,402,609	\$ 966,338	\$(436,271)*
Home and Community – Based Services.....	\$ 679,115	\$ 490,457	\$(188,658)
Long-Term Care Managed Care.....	\$ 141,851	\$ 157,289	\$ 15,438
Services to Persons w/ Disabilities.....	\$ 476,850	\$ 338,948	\$(137,902)
Attendant Care.....	\$ 252,534	\$ 190,547	\$( 61,987)
Community HealthChoices.....	\$ 0	\$ 980,400	\$ 980,400
Total General Fund.....	\$2,952,959	\$3,123,979	\$ 171,020

\* For FY17/18 Community HealthChoices is included in Long-Term Care

\*\* Includes State General Fund, Lottery and Tobacco Funds



## OLTL

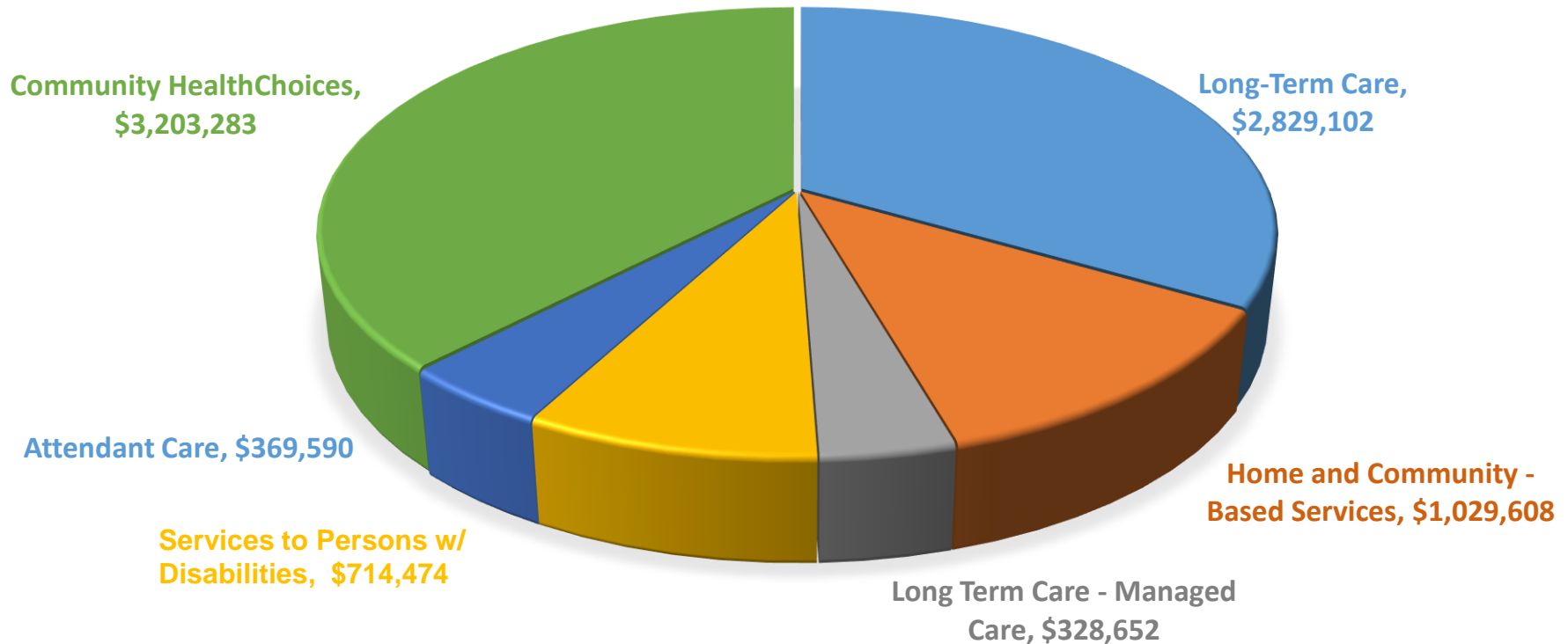
State, Federal, and other funding:

FY16/17 Total Spend	\$6,932,293,000
FY17/18 Available	\$7,552,000,000
FY18/19 Budget	\$8,474,709,000



## \$8.5B OLTL BUDGET BY APPROPRIATION

(TOTAL FUNDS INCLUDING: STATE, FEDERAL,  
LOTTERY, TOBACCO, AND REVENUE)  
(AMOUNTS IN THOUSANDS)





# Community HealthChoices



## SW CHC Population

NFI Duals – 73%

HCBS Duals – 10%

HCBS Non-Duals – 3%

LTC Duals – 13%

LTC Non-Duals – 1%

## March Distribution of Participants in SW Zone

Distribution	Amerihealth Caritas	Pennsylvania Health and Wellness	UPMC COMMUNITY HEALTHCHOICES
Percentage	19%	27%	54%



## CHC Southwest Launch:

- Assuring no participant service interruptions
- Assuring no interruption in provider payment
- Successful launch first phase

2018 CHC Agreement located at

<http://www.healthchoices.pa.gov/info/resources/publications/community/supporting-documents/index.htm>



## Timeline

Phase I (SW) – Launched January 1, 2018

**Phase II (SE) – January 1, 2019**

Phase III (Remainder of State) – January 1, 2020

## Phase II SE Counties – January 1, 2019

- Bucks
- Chester
- Delaware
- Montgomery
- Philadelphia



## **Keystone First Community HealthChoices**

**[chcproviders@amerihealthcaritas.com](mailto:chcproviders@amerihealthcaritas.com)**

**1-800-521-6007**

## **Pennsylvania Health & Wellness**

**[information@pahealthwellness.com](mailto:information@pahealthwellness.com)**

**1-844-626-6813**

## **UPMC Community HealthChoices**

**[CHCProviders@UPMC.edu](mailto:CHCProviders@UPMC.edu)**

**1-844-860-9303**





## Southwest Lessons Learned (So Far):

- Earlier stakeholder engagement opportunities with key population groups and group representatives
- Earlier in-person provider communication sessions
- Enhanced communication materials regarding Medicare vs. CHC
- More education and communication on continuity-of-care
- Additional report development on enrollment and plan transfer scenarios
- Earlier OBRA reassessments
- More communication on the LIFE program as an enrollment alternative
- Earlier data clean-up in HCSIS and SAMS
- Earlier pre-transition
- More provider information on IEB website
- More provider training on Medicare vs. CHC



## Ongoing Communications

- MLTSS SubMAAC
- Consumer SubMAAC
- LTSS SubMAAC
- MAAC
- Third Thursday Webinars



## Provider Outreach and Education

- SE kick-off communication was sent on April 5, 2018.
- Provider events are scheduled for:
  - June 4 to 8 in Philadelphia
  - June 18 in Chester County
  - June 19 in Delaware County
  - June 20 in Montgomery County
  - June 21 in Bucks County

## NF Rates for the First 36 Months Per Zone

- Average of each NF's FFS rates in effect for the four quarters prior to implementation.
- Southeast – Calendar Year 2018 quarters.
- These rates will not be adjusted over the 36 month timeframe.
- The CHC-MCOs and NFs may agree to higher rates OR the CHC-MCOs and NFs may agree to lower rates initially under an alternative payment methodology.
- The payments funded through Appendix 4 of the agreement between DHS and each CHC-MCO (relating to nursing facility access to care payments) and Exceptional durable medical equipment (DME) shall be in addition to a NF's rate.



## Transportation Clarification

NFs may not bill an MCO directly for providing transportation unless they are enrolled in MA as a transportation provider.

## Payments, Assessment & IGT

FY 2017-2018

Final rate notice published – December 23, 2017

Peer group notice published – December 23, 2017

Rate letters for Qtrs. 1, 2, & 3 mailed – December 29, 2017

Rate letters for Qtr. 4 mailed – March 12, 2018

Rate adjustments for Qtr. 1 began on March 12, 2018

For more information go to

<http://www.dhs.pa.gov/provider/longtermcarecasemixinformation/nursingfacilityprocessingrates/>

## FY 2018-2019

- Estimated publication of proposed rate notice – June 23
- CMS approval of the county BAF formula for FYs 2016-2017, 2017-2018, and 2018-2019 – November 8, 2016
- CMS approval of the nonpublic BAF formula for FYs 2017-2018 & 2018-2019 - September 15, 2017
- Estimated publication of final rate notice & Peer group (PG), PG medians and PG price notice – Early October



## FY 2017-2018

### Important Date Chart 3<sup>rd</sup> and 4<sup>th</sup> quarter deadlines include:

- April 2\* - Deadline for submission of Resident Day Report for assessment quarter 3.
- April 2 – Deadline for submission of payment plan request application – assessment quarters 3 & 4.
- April 18\* - Deadline for submission of Resident Day Report for assessment quarter 4.
- May 2 - Deadline for DHS response to payment plan requests (quarters 3 & 4).
- May 7 – RA date for FFS supplemental payments – assessment quarters 3 & 4.
- May 16 – FFS payments released
- June 1 - Deadline for assessment payment – assessment quarters 3 & 4.

\*Revised – April 25

### Penalties and Interest

- Late submission of days - \$1,000 plus \$200 per day
- Late payment - interest

Resident Day Reporting Form was modified to expand reporting for MCO days.

See the *PA NF Assessment and Quarterly Resident Day Reporting Form End User Manual* for more information.

## FY 2018-2019

- Estimated publication date of proposed notice – Late May
- No change in methodology
- Uniform rate decrease of \$0.61 from FY 2017-2018
- $\text{Assessment} = \text{Assessment Rate} \times \text{NFs historical non-Medicare resident days for the four consecutive assessment quarters beginning April 1, 2016 and ending March 31, 2017}$

## FFS Payments

Nonpublic allowable cost & quarterly supplemental & county MDOI

- NFs in SW Zone – Payment for July-Dec 2017
- NFs in SE Zone – Payment for July 2017-June 2018
- NFs in SE Zone – Payment for July-Dec 2018

## CHC - NF Access to Care Payments (Appendix 4)

- NFs in SW Zone – Payment for Jan-June 2018
  - MCO payments to NFs March, April, May (+lump sum) & June (-1/3)
- NFs in SW Zone – Payment for July 2018 – June 2019
  - MCO payments to NFs July through June
- NFs in SE Zone – Payment for Jan-June 2019
  - MCO payments to NFs March, April, May (+lump sum) & June (-1/3)

## FY 2018-2019

- Publish public notice
- Submit SPA to CMS

Reminder - A NF will not qualify for a quarterly payment if they are located in a geographic zone where CHC operates.

NFs in CHC's SW region:

- No payment via FFS/PROMISe; Appendix 4 payment via MCOs

NFs in CHC's SE region:

- Qtr 1 & Qtr 2 – Payment via FFS/PROMISe
- Qtr 3 & Qtr 4 – No payment via FFS/PROMISe; Appendix 4 payment via MCOs

- For FY 2017-2018, there is a change in methodology for nonpublic MDOI payments. Each nursing facility may qualify for a maximum of two MDOI payments.
- Public notice published - January 13, 2018
- SPA approved – March 12, 2018
- RA Date - April 9, 2018

## **FY 2017-2018**

- County safety net payments are funded by InterGovernmental Transfers (IGTs)
- All county nursing facilities are participating
- Public notice published – January 6, 2018
- SPA approved – March 12, 2018

## **FY 2017-2018**

- April 11, 2018

IGT Payment Instructions & Certification Form distributed

- May 23, 2018

Counties IGT funds w/signed Certification Form



## FY 2017-2018

- FFS Payment
  - RA Processing Date – May 14, 2018
  - FFS Payment Released – May 23, 2018
  - NFs in SW Zone – Payment for July-Dec 2017
- CHC-MCO Payment (Appendix 4)
  - NFs in SW Zone – Payment for Jan-June 2018
  - MCO payments to NFs March, April, May (lump sum) & June (-1/3)

## Long-Term Care Grant Program

- A nursing facility ListServ email was sent out on March 12, 2018, announcing that the Departments of Human Services, Health and Aging will be accepting applications March 15, 2018 through April 15, 2018.
- Total of \$500,000 available
- Forty-two applications were received
- Next Steps
  - Review and select grants
  - Submit selected grants to CMS for review and approval



## RESOURCE INFORMATION

NURSING FACILITY LISTSERV <http://listserv.dpw.state.pa.us/otl-nursing-facilities.html>

CHC LISTSERV // STAY INFORMED <http://listserv.dpw.state.pa.us/otl-community-healthchoices.html>

COMMUNITY HEALTHCHOICES WEBSITE [www.healthchoicespa.com](http://www.healthchoicespa.com)

MLTSS SUBMAAC WEBSITE

[www.dhs.pa.gov/communitypartners/informationforadvocatesandstakeholders/mltss/](http://www.dhs.pa.gov/communitypartners/informationforadvocatesandstakeholders/mltss/)

EMAIL COMMENTS TO: [RA-PWCHC@pa.gov](mailto:RA-PWCHC@pa.gov)

PROVIDER LINE: 1-800-932-0939

PARTICIPANT LINE: 1-800-757-5042

INDEPENDENT ENROLLMENT BROKER: 1-844-824-3655 OR (TTY 1-833-254-069)  
(Open Monday through Friday, 8:00 a.m. to 6:00 p.m.) or visit [www.enrollchc.com](http://www.enrollchc.com)

